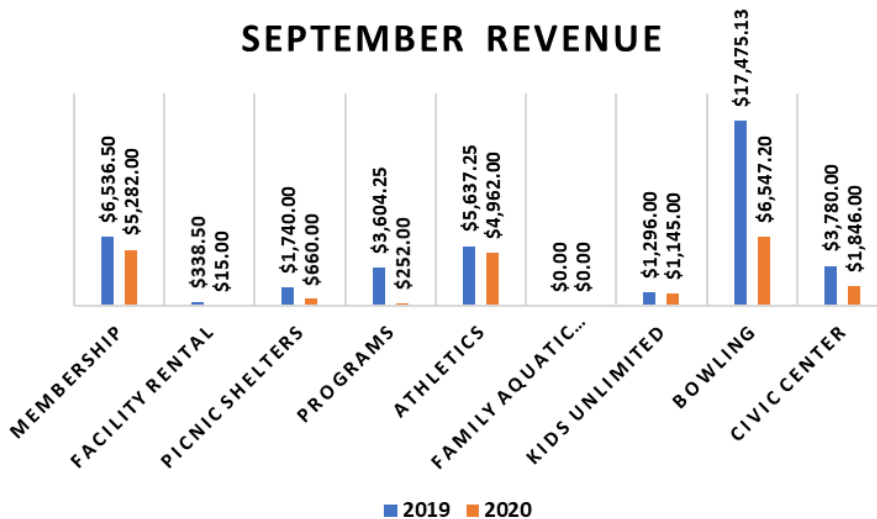


**September
2020**

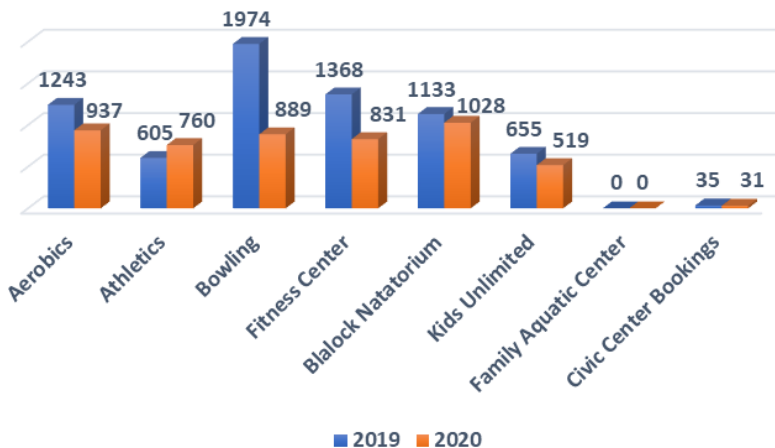
Parks and Recreation

Monthly Report

SEPTEMBER REVENUE



September Attendance



In summary, September revenue is down 49% overall compared with September 2019, while attendance is down 29% comparatively. The difference in percent change tells us that although people are participating again, they are not spending as much money, partially due to being forced to eliminate large groups. However, the gap between September in 2019 versus September this year is smaller than the gap has been since March while following Covid regulations and the Tennessee Pledge. There was a total revenue decrease of 75% comparing March thru August this year and last. Also, there was a total attendance decrease of 63% for the same period.

STATUS REPORT

Athletics

Adult Softball - September 21 - October 23

Youth Baseball - Games Aug. 31-Oct. 20

Bowling Center

Open Bowling - 5 Lanes Available

League Bowling - Mondays & Thursdays

City Park

Baseball/Softball Fields - Open

Family Aquatic Center - Closed to Public

Pickleball - Open

Playground - Reopened October 6th

Tennis Courts - Open

Civic Center

Council Hall - Available for Rental

LeConte Auditorium - Available for Rental

Community Center

Aerobics - Reservations Required

Basketball Court - Reopened October 6;

Reservations Required

Blalock Natatorium - Reservations Required

Fitness Center - Reservations Required

Racquetball - Reopened October 6;

Reservations Required

Northview Optimist Park

Playground - Reopened October 6th

CURRENT MAJOR PROJECTS



The Citizens Advisory Committee for Historic Landmark Signs and Areas was approved on September 21. A group met on September 23 to begin member selection.

John Sevier Memorial Grove is completed, thanks to the Maintenance staff.

SALES TAX REPORT

Codes	Description	Taxable Sales	Non-Taxable	Tax-Exempt Sales	Total Sales for Month
34731	Bowling Center	\$0.00	\$4,125.00	\$0.00	\$4,125.00
34732	Program Charge	\$0.00	\$368.00	\$0.00	\$368.00
34733	Facility Rental	\$0.00	(\$200.00)	\$0.00	(\$200.00)
34734	Children's Program	\$0.00	\$1,296.00	\$0.00	\$1,296.00
34735	Memberships	\$0.00	\$6,422.00	\$0.00	\$6,422.00
34736	Swim Lessons	\$0.00	\$0.00	\$0.00	\$0.00
34737	Rec Concessions	\$944.70	\$0.00	\$0.00	\$944.70
		\$93.01	\$0.00	\$0.00	
		\$20.39	\$0.00	\$0.00	
34738	Silver Sneakers/Prime	\$0.00	\$225.00	\$0.00	\$225.00
34744	Picnic Shelter	\$0.00	\$675.00	\$0.00	\$675.00
34751	League Entry	\$0.00	\$2,420.00	\$0.00	\$2,420.00
34752	Ball Park Concession	\$2,274.72	\$0.00	\$0.00	\$2,274.72
		\$221.79	\$0.00	\$0.00	
		\$45.49	\$0.00	\$0.00	
34753	FAC Attendance	\$0.00	\$0.00	\$0.00	\$0.00
34790	Parks & Rec Services	\$0.00	\$50.00	\$0.00	\$50.00
34799	Civic Center Rental	\$0.00	\$1,459.00	\$0.00	\$1,459.00
34800	Farmers Market	\$0.00	\$0.00	\$0.00	\$0.00
110-36511	Sale of Materials	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$3,219.42	\$16,840.00	\$0.00	\$20,059.42
	Sales Tax	\$314.80	\$0.00	\$0.00	\$314.80
	Restaurant Tax	\$65.88	\$0.00	\$0.00	\$65.88

DEPARTMENT HIGHLIGHTS

fitness

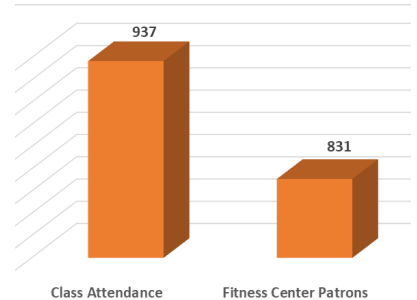


All of the Fitness Instructors are doing a wonderful job attracting class attendees. In September, the class attendance outweighed the fitness center users who did not attend classes.

Pictured Left: On September 26, instructors earned continuing education credits by completing the FIT/Asana certification from AAAI/ISMA via Zoom.



Pictured Right: Members of the Community Center celebrated Frank's 80th birthday! Frank is a regular at the Fitness Center.



athletics



A lot of preparation goes into preparing the fields for tournaments and leagues. The WSL played a tournament on September 5. Patrick Oxley, Athletics Supervisor and his staff do a great job. The SMYBL youth baseball league continues through October 20 and the co-ed and men's softball leagues continue through October 23.

bowling

Tim Parton, Bowling Center Supervisor was able to fill a part time Bowling Center Attendant position by hiring Keith Lamon. Two evening leagues began in mid-September; Monday Challenge and Thursday Ladies. High school teams also began practicing after school at the Bowling Center. The Kings Academy and Sevier County High School utilize the facility while adhering to the TENNESSEE PLEDGE. The Bowling Center is now open on Saturdays to accommodate the community. Each month since re-opening the Bowling Center in May, the attendance has grown. Since May, the Bowling Center has increased its attendance by 373%!!!



DEPARTMENT HIGHLIGHTS

kids unlimited



- The Active Afternoons Program is going well. The children enjoyed the special events for September: Making Slime, Making Homemade Ice Cream, Croquet, Cotton Candy Day and the Obstacle Course Competition. The number of participants for the Active Afternoons Program has been lowered which has been a benefit when the program was forced inside due to rainy weather during September. The inside area designated for the program is not adequate to accommodate a larger group.
- The Kids Unlimited Staff received many questions and comments during September concerning the continued closure of the playground.
- The Kids Unlimited Staff and the Fitness Center Staff continued to work out details on preparing an indoor space for the Active Afternoons Program when the weather forces the children inside on a routine basis.

swimming pools

Roxanne DeHart, Aquatics Supervisor with the help of Rebecca Nowack, Attendant, worked very hard to host a Red Cross Lifeguard class. Our own Lexie Rolan, Attendant, Lynzi Dockery, Attendant, and Nicole Sutton, Civic Center Supervisor passed the class. They are ready



and able to help Roxanne as Lifeguards. There were ten participants total. Roxanne appreciates the three of them stepping up to help out during this short-staffed period along with Beth Penland, Recreation Superintendent, who has also been in the Lifeguard chair many times this season. The Blalock Natatorium was inspected by the Health Department and passed with a score of 100%. Water aerobics classes are still going strong and continue to be full.

civic center



Congratulations to Nicole Sutton, Civic Center Supervisor for completing the American Red Cross Lifeguarding with CPR/AED for Professional Rescuers and First Aid. Updating of Planning Commission nameplates took place as well as storage closet cleanout thanks to Mike Torres and Joe Mattern. Pictured right is Leadership Tomorrow in LeConte Auditorium.

