

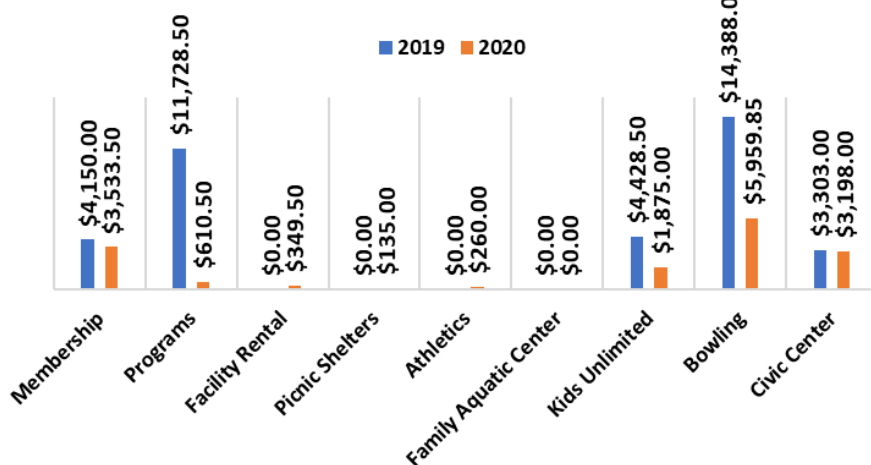
**November
2020**



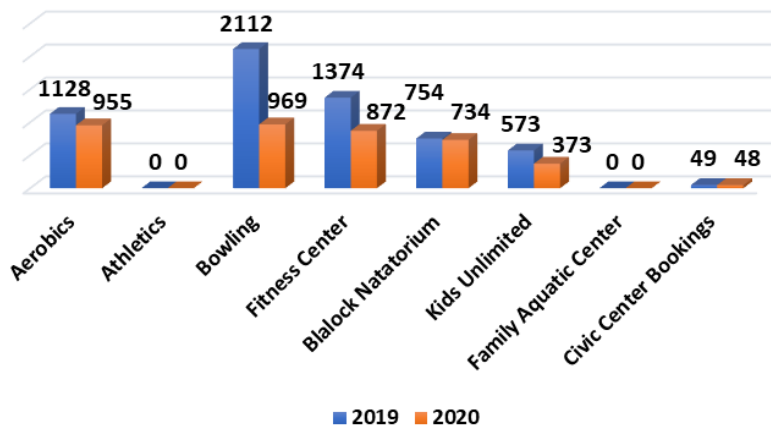
Parks and Recreation

Monthly Report

November Revenue



November Attendance



In summary, November revenue is down 58% compared with November 2019. This difference jumped 30 percentage points from October, when the drop was 28% from the previous year. November attendance differed by 34% from November of 2019. The drop in attendance wasn't quite as drastic as revenue; October's change was 28%. Programs and the Bowling Center have taken the biggest hit compared to the same month in 2019. This is in large part due to following the Tennessee Pledge guidelines. Group sizes for programs are still being limited and occupancy as well as league availability is drastically reduced in the Bowling Center.

STATUS REPORT

Athletics

Volleyball - Practices began Dec. 10

Bowling Center

Open Bowling - 5 Lanes Available;
Reservations Required

League Bowling - Mondays & Thursdays

City Park

Baseball/Softball Fields - Open

Family Aquatic Center - Closed

Pickleball - Open

Playground - Open

Tennis Courts - Open

Civic Center

Council Hall - Available for Rental

LeConte Auditorium - Available for Rental

Community Center

Aerobics - Reservations Required

Basketball Court - Reservations Required

Blalock Natatorium - Reservations Required

Fitness Center - Reservations Required

Pickleball - Available Tuesday/Thursday,
8am-10am; Reservations Required

Racquetball - Reservations Required

Northview Optimist Park

Playground - Open

CURRENT MAJOR PROJECTS



Maintenance worked very hard to prepare Winterfest decorations. The light poles are adorned with garland, bows, and lights while the planters have lights and decorations as well. A display of railroad tracks was added near the history museum to commemorate the Smoky Mountain Railroad that traveled through the downtown Sevierville area and on to Knoxville between 1910 and 1961. It was known by locals as the "Slow and Easy" and the rails seen in the road are where the original tracks lay.

SALES TAX REPORT

| Description | Taxable Sales | Non-Taxable | Tax-Exempt Sales | Total Sales for Month |
|-----------------------|-----------------|--------------------|------------------|-----------------------|
| Bowling Center | \$0.00 | \$5,150.83 | \$0.00 | \$5,150.83 |
| Program Charge | \$0.00 | \$1,090.50 | \$0.00 | \$1,090.50 |
| Facility Rental | \$0.00 | \$157.50 | \$0.00 | \$157.50 |
| Children's Program | \$0.00 | \$1,007.00 | \$0.00 | \$1,007.00 |
| Memberships | \$0.00 | \$3,517.50 | \$0.00 | \$3,517.50 |
| Swim Lessons | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Rec Concessions | \$809.02 | \$0.00 | \$0.00 | \$809.02 |
| | \$79.71 | \$0.00 | \$0.00 | |
| | \$17.32 | \$0.00 | \$0.00 | |
| Silver Sneakers/Prime | \$0.00 | \$753.50 | \$0.00 | \$753.50 |
| Picnic Shelter | \$0.00 | \$165.00 | \$0.00 | \$165.00 |
| League Entry | \$0.00 | \$260.00 | \$0.00 | \$260.00 |
| Ball Park Concession | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FAC Attendance | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FAC Concession | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Parks & Rec Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Civic Center Rental | \$0.00 | \$3,136.00 | \$0.00 | \$3,136.00 |
| Farmers Market | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Sale of Materials | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | \$809.02 | \$15,237.83 | \$0.00 | \$16,046.85 |
| Sales Tax | \$79.71 | \$0.00 | \$0.00 | \$79.71 |
| Restaurant Tax | \$17.32 | \$0.00 | \$0.00 | \$17.32 |

DEPARTMENT HIGHLIGHTS

kids unlimited



- Recreation Supervisor, Deanna Hutchens, completed CPR update class on November 5.
- Kids Unlimited Staff began registration for the Flurry of Fun Program. Registration has not gone well. Additional methods of advertising will be pursued.
- Kids Unlimited Staff began work on a tentative 2021 Summer Adventure and Spring Extreme Activity Schedule.
- The City's new bus arrived at the Public Works Garage. It is in the process of getting the final touches and the Parks and Recreation Department is scheduled to receive the new bus by the second week of December.

civic center



November was a month of cleaning and re-organizing for Nicole Sutton, Civic Center Supervisor, and her team. Kevin and Mike cleaned out some storage closets up-stairs, added shelving and cleared anything away from any electrical outlets. The IT department ordered new part for ScanTemp system so it's back up and running. Also, the tables in Council Hall and LeConte Auditorium were deep cleaned.

Pictured Left, Tony Gore performing in LeConte Auditorium.

bowling

The Bowling Center has started booking party reservations again, with Covid-19 guidelines in place. Leagues and High School team bowling has continued with no Covid-19 issues thus far. Congratulations goes out to Chuck Walker of the Monday Night Challenge League, who bowled a 299 game. Just 1 pin shy of a perfect game!



Congratulations

DEPARTMENT HIGHLIGHTS

athletics

Patrick Oxley, Athletics Supervisor, kept very busy in November. He hosted the SMYBA Annual Board Member Meeting on November 10. He also continued to prepare for his CPRP exam. Patrick was busy trying to fill the schedule for next year's weekend tournaments by contacting tournament directors. Thinking toward the future, Patrick attended two webinars for eSports. Patrick was also a big help with preparing the Christmas Parade floats. Throughout all of the planning and meetings, Patrick was able to remove the batting cage nets for Winter at City Park and take care of the windscreen damage at the tennis courts.



fitness



Parks and Recreation staff moved some equipment around in the fitness center. Cardio equipment was moved back to the Fitness Center and the cycling room is now an overflow cardio room. Classes are back in the Aerobics room and there is space for up to 12 participants. Cycling classes are still held in the Gym. During all of this, Marilyn Daniels, Fitness Instructor also attended an AAAI Nutrition and Supplements workshop via Zoom.

swimming pools

- Roxanne DeHart, Aquatics Supervisor held a CPR certification class for staff.
- 3 employees began lifeguarding in November; Lexie Rolon, Braxton Cusick and Ashley Moreira. Braxton and Ashley are new employees.
- The pool heater broke, but Joe Mattern, Superintendent of Parks and Maintenance came to the rescue and fixed it.
- Water exercise classes have remained with the same schedule and all classes have been full.

