

Year 1	Calendar Year	Fiscal Year	
	2024-2025	2025	
Road	Rating	Treatment	Cost
Henderson Avenue	65	Reconstruction	\$73,775
Henderson Avenue	65	Resurfacing	\$88,060
Old Knoxville Highway (2 lane portion)	80	Resurfacing	\$832,500
Cate Road	74	Resurfacing	\$130,000
Ownby Drive (one way portion)	69	Resurfacing	\$10,000
North River Boulevard	75	Resurfacing	\$81,250
Red Bank Road	70	Resurfacing	\$307,500
J J Circle	72	Resurfacing	\$8,000
Rivergate Subdivision	98	Preservation	\$41,625
Pheasant Ridge Subdivision	98	Preservation	\$22,348
Royal Heights Subdivision	96	Preservation	\$61,460
Total Year 1			\$1,656,518



Year 2	Calendar Year	Fiscal Year	
	2025-2026	2026	
Road	Rating	Treatment	Cost
Village Drive	75	Resurfacing	\$74,925
Shields Drive	80	Resurfacing	\$9,250
Cherokee Connor Drive	80	Resurfacing	\$14,800
N. Circle Drive	72	Resurfacing	\$24,050
Summerfield Lane	72	Resurfacing	\$92,500
East Loop Road	71	Resurfacing	\$10,500
West Loop Road	72	Resurfacing	\$10,500
High Drive	75	Resurfacing	\$32,000
Spring Street	74	Resurfacing	\$6,000
Franklin Drive	72	Resurfacing	\$15,000
Cody Drive	73	Resurfacing	\$26,000
Snapp Street	74	Resurfacing	\$20,000
Vista Circle	71	Resurfacing	\$42,550
Ernest McMahan (repairs)	80	Resurfacing	\$70,000
South Boulevard	74	Resurfacing	\$136,850
Mark Ann Lane	71	Resurfacing	\$61,975
Maggie Mack Lane	73	Resurfacing	\$170,200
Allensville Rd.	75	Resurfacing	\$181,000
Old Douglas Dam Rd.	75	Resurfacing	\$205,250
Cattlet Road	75	Resurfacing	\$207,500
Pigeon River Road	74	Resurfacing	\$11,500
Davis Lane	75	Resurfacing	\$13,000
Apple Valley Road (repairs)	80	Resurfacing	\$50,400
Timber Lodge Lane	78	Resurfacing	\$18,500
Railroad Street	70	Resurfacing	\$37,925

Middle Creek Road	98	Preservation	\$43,117
Glenda lane	96	Preservation	\$1,463
Foxwood Drive	98	Preservation	\$8,211
Gazebo Parking Lot	98	Preservation	\$20,000
Lexigton Place	95	Preservation	\$8,314
Broadview Drive	95	Preservation	\$5,256
Westland Drive	95	Preservation	\$2,137
Runyon Lane	95	Preservation	\$952
Heatley Lane	98	Preservation	\$9,375
Beal Court	98	Preservation	\$2,950
Floyd Lane	98	Preservation	\$10,660
Y Road	70	Resurfacing	\$20,350
North Riverview Circle	70	Resurfacing	\$37,000
Walnut Road	70	Resurfacing	\$29,600
Beech Road	70	Resurfacing	\$18,500
Buena Drive	74	Resurfacing	\$24,975



Year 3	Calendar Year	Fiscal Year	
Road	2026-2027 202 <b>Rating Treatment</b>	2027	7
		Treatment	Cost
Lees Path	78	Resurfacing	\$25,000
Kanuga Court	78	Resurfacing	\$14,000
Goingback Circle	78	Resurfacing	\$25,000
Walkingstic Court	79	Resurfacing	\$12,000
Hornbuckle Lane	88	Resurfacing	\$8,000
Shaconage Trail	76	Resurfacing	\$238,000
Thurman Circle	80	Resurfacing	\$84,000
Crescent Drive	72	Resurfacing	\$58,000
West View Street	74	Resurfacing	\$8,000
Park Road	74	Resurfacing	\$663,000
Dean Hill Drive	92	Resurfacing	\$28,000
Riverdale Drive	83	Resurfacing	\$76,000
Poplar Street	78	Resurfacing	\$34,000
Middle Creek Road (S of Collier D)	70	Resurfacing	\$325,000
Beal Woods Drive	78	Resurfacing	\$62,000
Cherokee Circle	76	Resurfacing	\$106,050
Hendersoon Avenue	98	Preservation	\$7,661
Village Drive	98	Preservation	\$7,830
Shields Drive	98	Preservation	\$797
Cherokee Connor Drive	98	Preservation	\$1,250
Red Bank Road	98	Preservation	\$19,778
Old Knoxville Hwy.	98	Preservation	\$46,638
Summerfield Lane	96	Preservation	\$35,550
Chelsea Jo Lane	96	Preservation	\$24,252
Total Year 3			\$1,909,806



Year 4	Calendar Year	Fiscal Year	
	2027-2028	2028	
Road	Rating	Treatment	Cost
Denton Road	76	Resurfacing	\$181,650
Mary Kay Drive	89	Resurfacing	\$36,750
Smokyview Drive	84	Resurfacing	\$67,200
Tulip Circle	75	Resurfacing	\$39,900
Sandy Bottom Circle	76	Resurfacing	\$33,600
Rivers Edge Lane	74	Resurfacing	\$65,100
River Valley Circle	79	Resurfacing	\$138,600
Lynn Drive	84	Resurfacing	\$79,800
Bass Pro Drive	83	Resurfacing	\$212,100
Outdoor Sportsman Place	79	Resurfacing	\$152,250
Outdoor World Drive	79	Resurfacing	\$36,750
Riverbrook Drive	90	Resurfacing	\$44,100
East Dumplin Valley Road	85	Resurfacing	\$238,425
West Dumplin Valley Road	77	Resurfacing	\$317,475
Parker Boulevard	74	Resurfacing	\$224,400
Dumplin Lane	85	Resurfacing	\$25,130
Old Newport Highway	95	Preservation	\$29,735
Valley Road	97	Preservation	\$44,975
Maggie Mack Lane	90	Preservation	\$28,258
Davis Lane	99	Preservation	\$7,500
Oak View Drive	99	Preservation	\$3,370
Mark Ann Lane	99	Preservation	\$19,835
Middle Creek Road (south of Collier)	99	Preservation	\$30,700
Total Year 4			\$2,057,603



Year 5	Calendar Year	Fiscal Year	
	2028-2029	2029	
Road	Rating	Treatment	Cost
Broad Avenue	84	Resurfacing	\$49,020
Crofford Street	85	Resurfacing	\$25,800
Creekview Street	85	Resurfacing	\$12,900
Marshall Street	87	Resurfacing	\$13,975
Adella Avenue	87	Resurfacing	\$15,050
Southfork Drive	82	Resurfacing	\$167,700
Ernest McMahan	80	Resurfacing	\$304,200
Adventure Lane	80	Resurfacing	\$56,160
Ridge Road	80	Resurfacing	\$611,000
New Era Road	83	Resurfacing	\$280,800
Cherokee Drive	81	Resurfacing	\$43,000
Blalock Drive	81	Resurfacing	\$34,400
Windrush Circle	85	Resurfacing	\$24,725
South Drive	80	Resurfacing	\$6,450
Hillcrest Drive	80	Resurfacing	\$11,825
Pinehurst Drive	80	Resurfacing	\$15,050
North Street	80	Resurfacing	\$12,900
Oak Crest Drive	80	Resurfacing	\$17,200
Hardin Lane	90	Resurfacing	\$338,000
Lees Path	92	Preservation	\$7,445
Kanuga Circle	99	Preservation	\$3,815
Goingback Circle	99	Preservation	\$7,320
Walkingstick Court	99	Preservation	\$2,520
Hornbuckle Lane	99	Preservation	\$1,815
Shaconage Trail	99	Preservation	\$70,000

Total Year 5			\$2,217,554
Old Douglas Dam Road	99	Preservation	\$14,672
Park Road	99	Preservation	\$45,008
Thurman Circle	99	Preservation	\$24,805