



**March
2023**



Parks and Recreation

Monthly Report for March 2023

THE DIRECTOR'S BOX

'The Directors' Box'... Bob feels you need to know the following...

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-Ups for the month



Winterfest Display take down was completed, we were a few days later this year due to all the rain...



Community Center Expansion construction phase was approved on March 29th by PBA. According to the Construction Schedule, the building is scheduled to be completed by March 31, 2024. Staff have moved offices and are preparing the building for demolition and construction. We are removing the Stain Glass in the lobby for re-purposing in the future. Yet, we will remain opening during the construction period.



Staff met with Sevier County Schools discussing converting the old Little League Baseball Concession building into a Field House for the SCHS Girls Softball Team. The School System is paying for all these improvements.



We continue to make improvements to our Dog Park to satisfy all users... We have challenges with large dog owners wanting to use the area designed for small dogs.

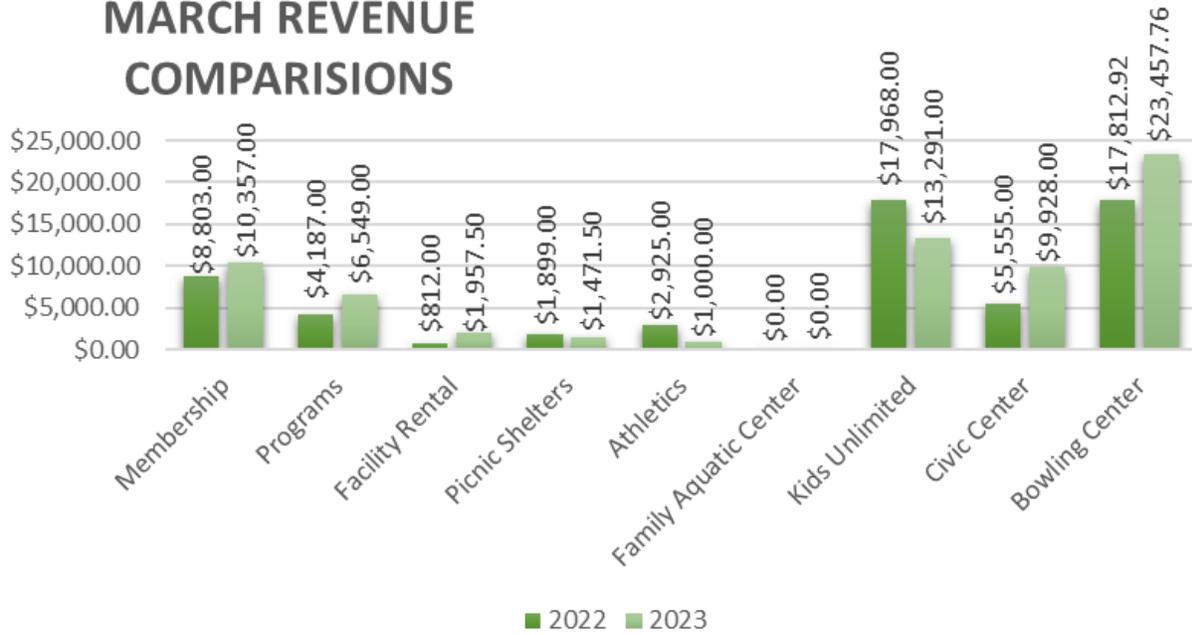


Our mowing crews started full time this month....Take a look at the last page of this month's report and check out a new landscaping area completed this month.

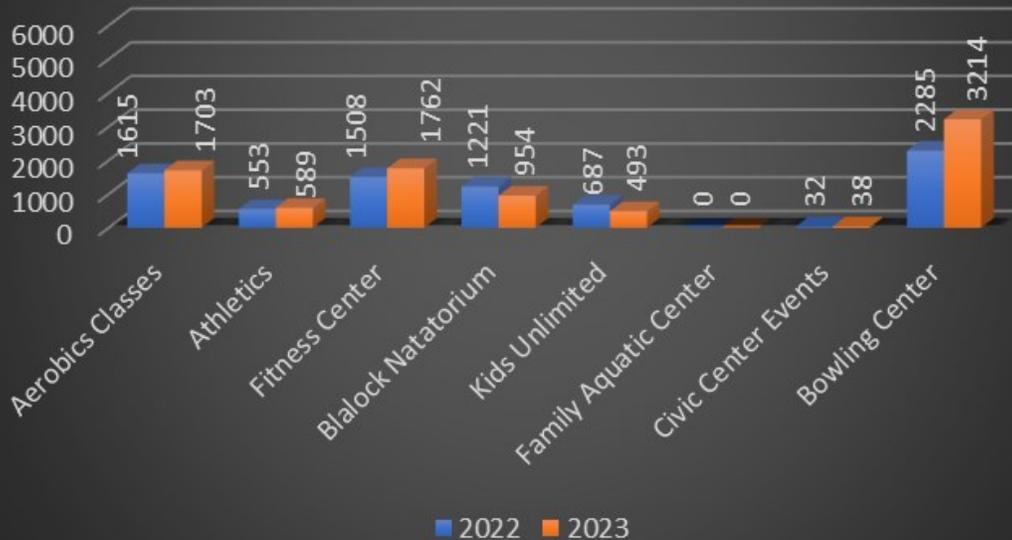
FY22 VS FY23

Revenue & Attendance

MARCH REVENUE COMPARISONS

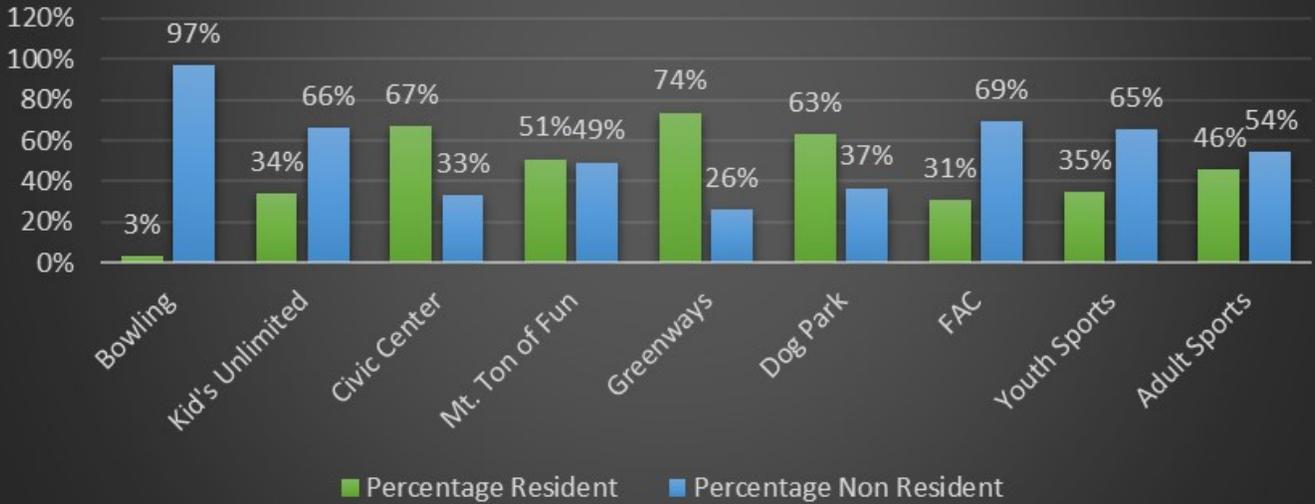


MARCH ATTENDANCE COMPARISONS

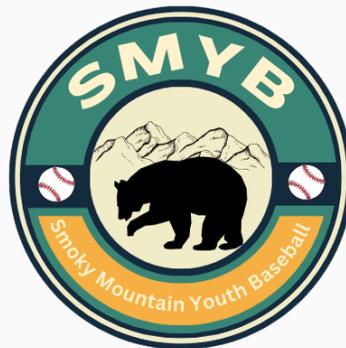


FY'23 Resident vs Non-Resident

Overall Average
45% Resident
55% Non-Resident



**PARKS & RECREATION
FOUNDATION**
OF SEVIERVILLE, INC.



Division Highlight

Landscaping Projects



Parks and Recreation Landscaping Crew have Redesigned the landscaping outside the front of the Community Center

Sevierville
PARKS AND RECREATION
So much more than a walk in the park.