



May  
2023



# Parks and Recreation

## Monthly Report for May 2023

### THE DIRECTOR'S BOX

*'The Directors' Box'... Bob feels you need to know the following...*

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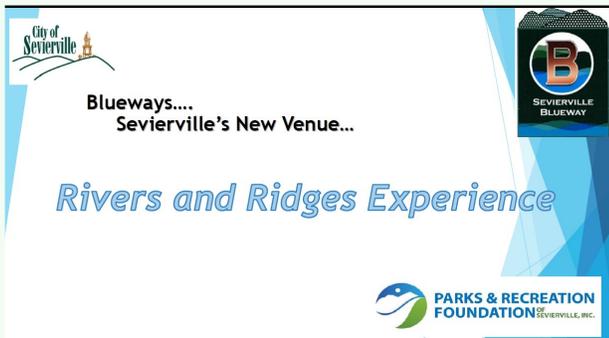
#### -Ups for the month



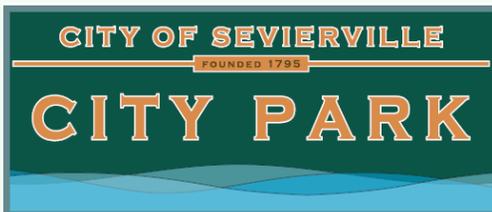
*The Family Aquatics Center opened this month for the 49<sup>th</sup> consecutive year. This pool first opened in 1974....*



*Smoky Mountain Youth Baseball League continues nightly with anticipated completion in early June. Our goal is to complete Youth Baseball by the time school is out each year. That way families can plan vacations etc.*



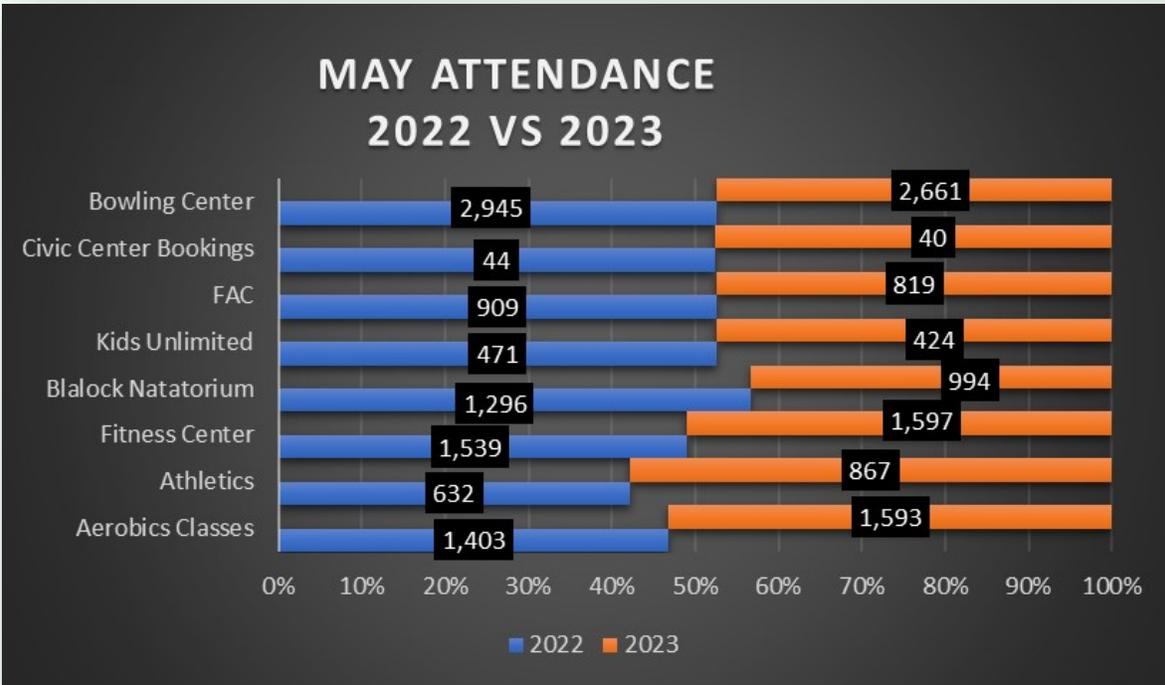
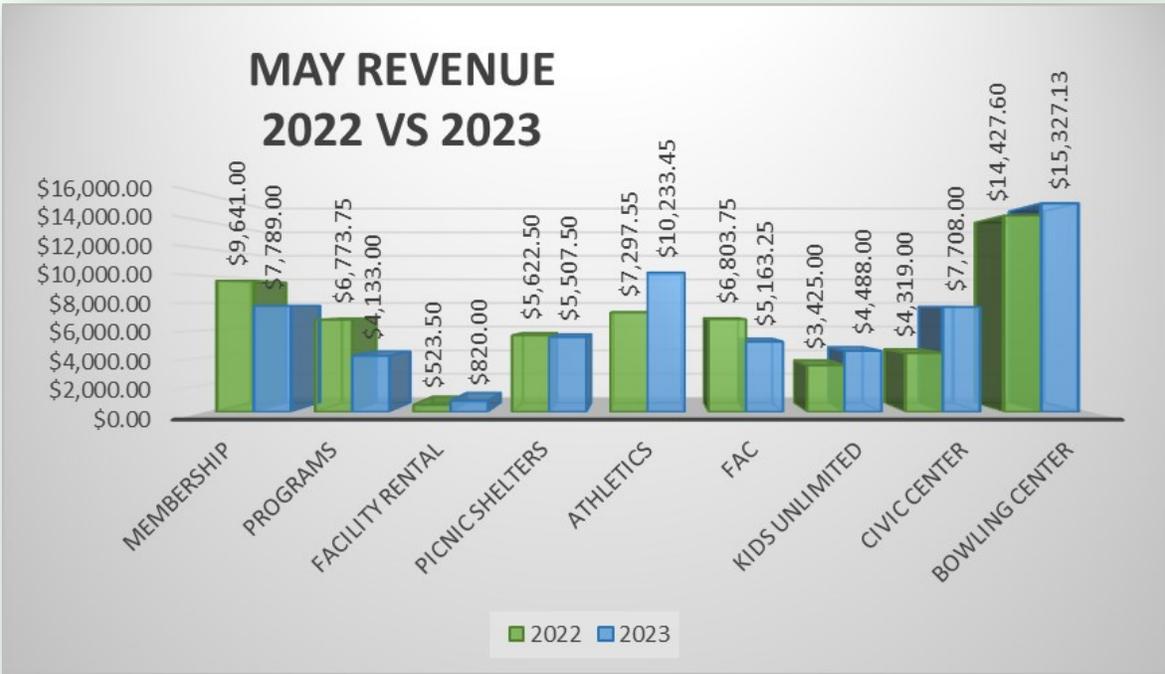
*The Parks and Recreation Foundation met this month and has begun planning and preparing for a fundraising campaign for our new Blueway program. Attached is the new tag line....*



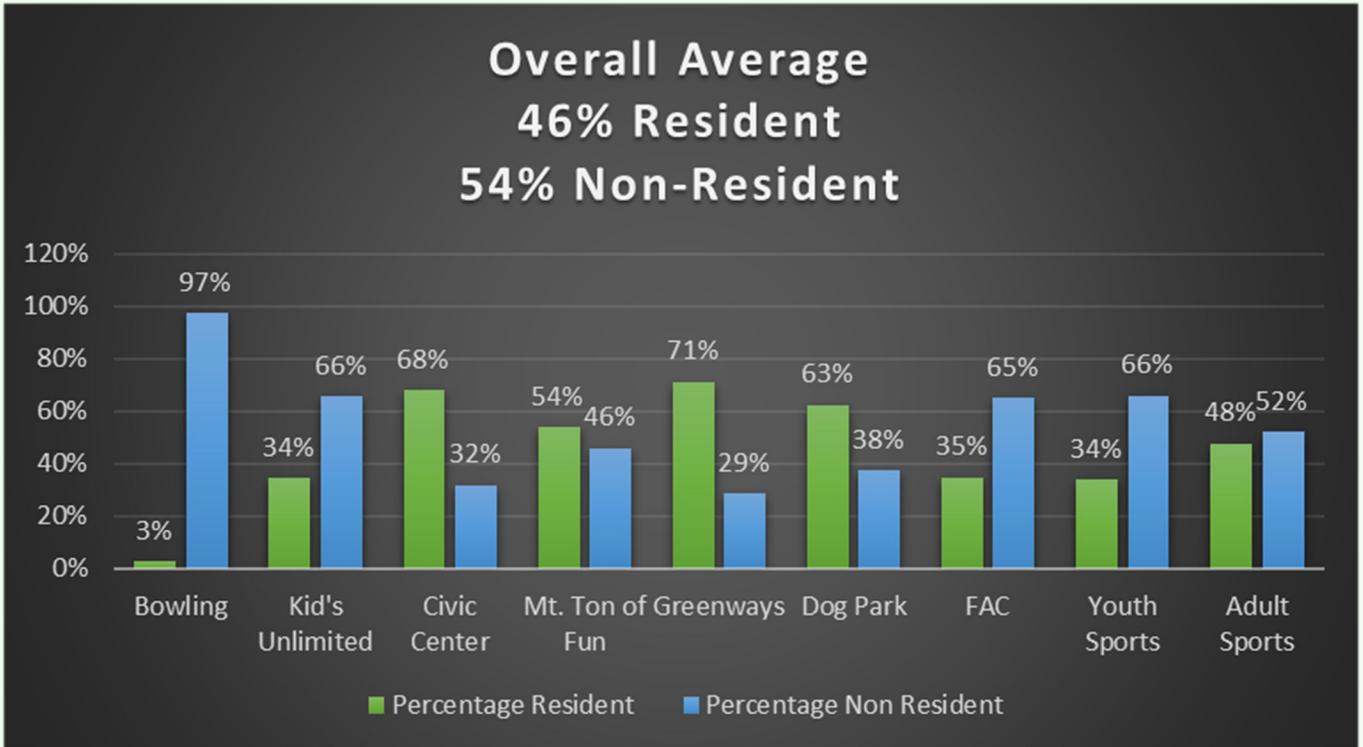
*Staff continue to meet and work out the final recommendations with our Engineering Firm on the goals to modernizing our City Park.*

# FY22 VS FY23

## Revenue & Attendance



# FY'23 Resident vs Non-Resident



# Arbor Day 2023

