



August
2023

Parks and Recreation

Monthly Report for August 2023

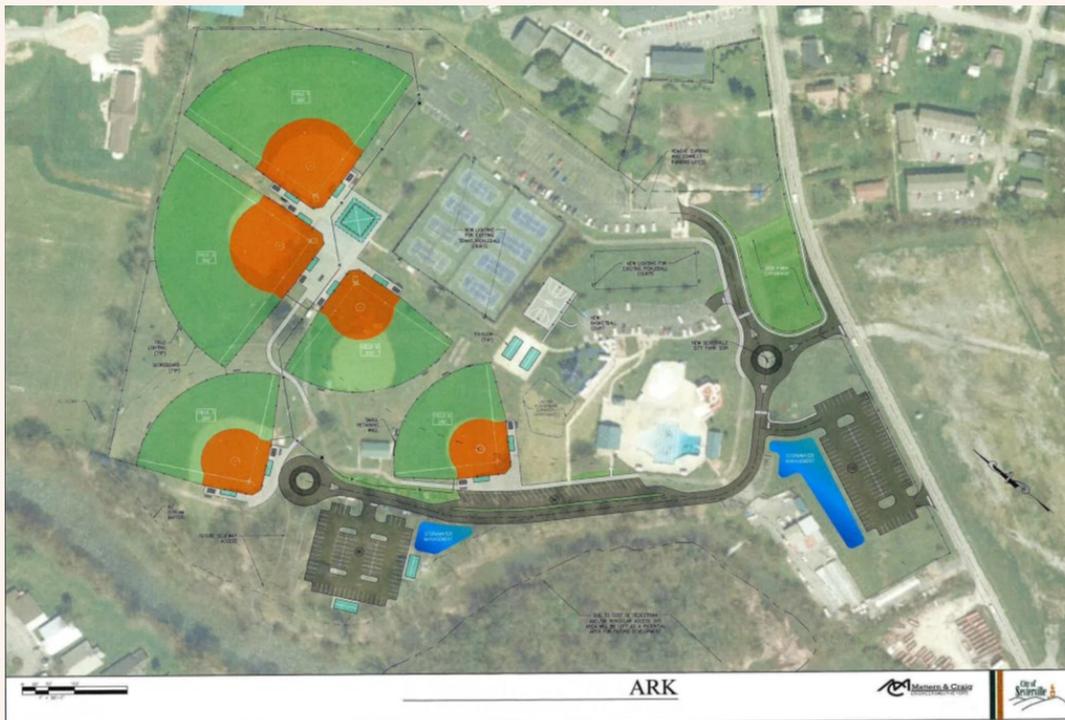
THE DIRECTOR'S BOX

'The Directors' Box'... Bob feels you need to know the following....August 2023



Ups for the month of August 2023

On August 21st the Director met with the Mayor and Board of Alderman at a scheduled Workshop concerning improvements to City Park. The Board directed staff to move forward with major improvements to the City Park. Below is the proposed overall look for this project. As we get more into the planning and budget phases, I will begin to share more details.

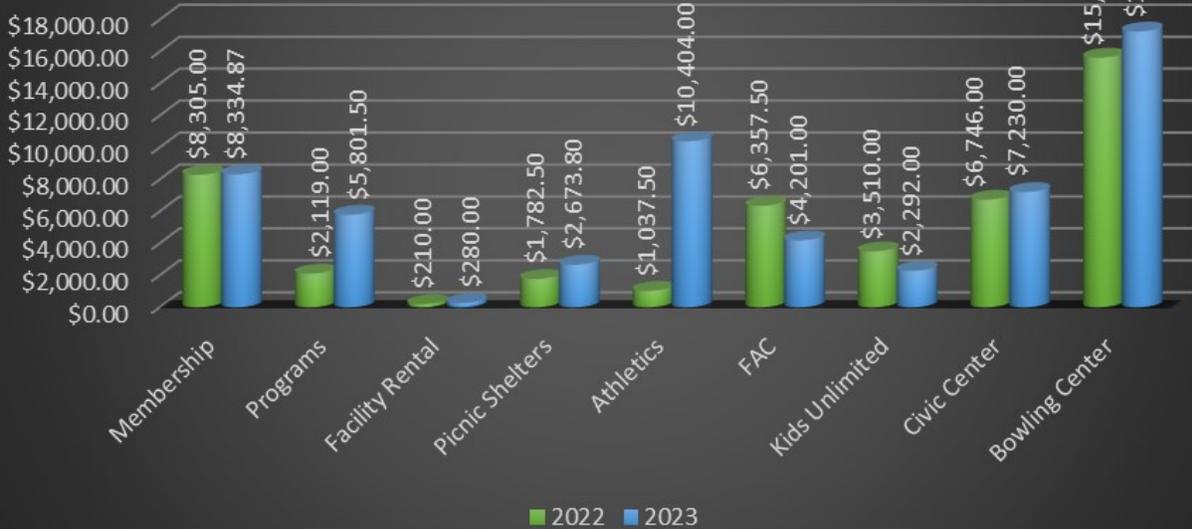


Not So Much an Up for the month of August 2023

We had hoped the Locker Rooms Rehab and the Restrooms in the Bowling Center would have been completed by Labor Day. Neither area within the Community Center will be ready as originally planned. It appears it will take 2-4 additional weeks to complete these areas before we can open them back up to the public. The electrical turnover took three different days that required us to close or open late.

August 2023 Revenue and Attendance

AUGUST REVENUE 2022 VS 2023



AUGUST ATTENDANCE 2022 VS 2023



FY23 Resident vs Non-Resident Usage

