Plan Year 1 2023-2024 (FY24)

Street	Road Rating	Treatment Type	Approximate Cost
Kilby Street	71	Resurfacing	\$61,500
Sam Houston Lane	80	Resurfacing	\$6,480
Ella Drive	75	Resurfacing	\$73,800
Floyd Lane	72	Resurfacing	\$36,900
Beal Court	85	Resurfacing	\$14,350
Heatley Lane	73	Resurfacing	\$34,850
Broady Lane	75	Resurfacing	\$18,450
Cedar Street	76	Resurfacing	\$32,800
Foxwood Drive	71	Resurfacing	\$108,650
Glenda Lane	75	Resurfacing	\$20,500
Middle Creek Road (Dolly Parton Parkway to Veterans Boulevard near Collier Drive)	70	Resurfacing	\$743,575
Temple Lane	75	Resurfacing	\$12,960
Fred Bryan Lane	70	Resurfacing	\$44,075
*Prince Street (Parkway to Forks of the River Parkway)	75	Resurfacing	\$75,000
Birchwood Subdivision	99	Preservation	\$29,856
Hollywood Circle	98	Preservation	\$26,040
Evergreen Drive	98	Preservation	\$23,687
Hickory Street	98	Preservation	\$6,198
Little Pigeon Estates Subdivision	95	Preservation	\$83,700

Total Year 1: \$1,453,371

Budget: \$1,455,000

Plan Year 2 2024-2025 (FY25)

Street	Road Rating	Treatment Type	Approximate Cost
Henderson Avenue	78	Resurfacing	\$97,580
Henderson Avenue	78	Reconstruction	\$73,775
Burridge Drive (North Side)	70	Preservation	\$24,625
North Circle Drive	72	Resurfacing	\$26,650
South Boulevard	74	Resurfacing	\$145,775
Red Bank Road	70	Resurfacing	\$301,350
Panorama Drive	85	Resurfacing	\$7,713
Connor Court	78	Resurfacing	\$12,544
Vista Circle	71	Resurfacing	\$47,150
Longview Drive	98	Preservation	\$25,660
Pheasant Ridge Subdivision	98	Preservation	\$20,023
Middle Creek Road (South of Collier Drive)	70	Resurfacing	\$312,000
Village Drive	75	Resurfacing	\$83,025
Cherokee Conner Drive	78	Resurfacing	\$16,400
Shields Drive	80	Resurfacing	\$12,300
Mark Ann Lane	78	Resurfacing	\$68,675
Summerfield Lane	72	Resurfacing	\$102,500
Cate Road	74	Resurfacing	\$127,400
Ownby Drive (one way portion)	69	Resurfacing	\$11,200
Cedar Bend Loop	71	Resurfacing	\$16,800
Pigeon River Road	74	Resurfacing	\$12,880
Cedar Bend Loop	71	Resurfacing	\$16,800

Total Year 2: \$1,546,025

Budget: \$1,550,000

Plan Year 3 2025-2026 (FY26)

Street	Road Rating	Treatment Type	Approximate Cost
Catlett Road	75	Resurfacing	\$207,500
Sunrise Lane	83	Resurfacing	\$27,300
Oak View Drive	75	Resurfacing	\$16,800
Davis Lane	75	Resurfacing	\$27,300
Maggie Mack Lane	73	Resurfacing	\$193,200
Timberlodge Lane	78	Resurfacing	\$21,000
Lenz Drive	75	Resurfacing	\$67,200
Railroad Street	70	Resurfacing	\$43,050
Valley Road	75	Resurfacing	\$160,650
Old Newport Highway	78	Resurfacing	\$462,500
Buena Drive	74	Resurfacing	\$28,350
Beech Road	70	Resurfacing	\$21,000
Walnut Road	70	Resurfacing	\$33,600
North Riverview Circle	70	Resurfacing	\$42,000
Hideaway Ridge Circle	70	Resurfacing	\$111,300
Y Road	70	Resurfacing	\$23,100
Rivergate Subdivision	98	Preservation	\$37,629
Royal Heights Subdivision	96	Preservation	\$77,000
Smokyview Drive	84	Resurfacing	\$65,100

Total Year 3: \$1,665,579

Budget: \$1,670,000

Plan Year 4 2026-2027 (FY27)

\$1,880,000

Street	Road Rating	Treatment Type	Approximate Cost
Lees Path	78	Resurfacing	\$27,500
Kanuga Court	78	Resurfacing	\$15,400
Goingback Circle	78	Resurfacing	\$27,500
Walkingstick Court	79	Resurfacing	\$13,200
Hornbuckle Lane	88	Resurfacing	\$8,800
Shaconage Trail	76	Resurfacing	\$261,800
Thurman Circle	80	Resurfacing	\$92,400
Snapp Street	74	Resurfacing	\$22,000
High Drive	75	Resurfacing	\$35,200
Cody Drive	73	Resurfacing	\$28,600
J J Circle	72	Resurfacing	\$17,600
East Loop Road	71	Resurfacing	\$23,100
West Loop Road	72	Resurfacing	\$23,100
Franklin Drive	72	Resurfacing	\$33,000
Spring Street	74	Resurfacing	\$13,200
Crescent Drive	72	Resurfacing	\$63,800
West View Street	74	Resurfacing	\$17,600
Park Road	74	Resurfacing	\$663,000
Catlett Drive	74	Resurfacing	\$33,000
Riverdale Drive	83	Resurfacing	\$83,600
Poplar Street	78	Resurfacing	\$37,400
Beal Woods Drive	78	Resurfacing	\$68,200
Live Oak Lane	83	Resurfacing	\$29,700
Ronald Sheperd Boulevard	70	Reconstruction	\$37,808
Ronald Sheperd Boulevard	70	Resurfacing	\$61,600
Foxwood Drive	98	Preservation	\$8,929
Glenda Lane	98	Preservation	\$1,350
Village Drive	98	Preservation	\$6,960
Shields Drive	98	Preservation	\$708
Cherokee Conner Drive	98	Preservation	\$1,111
Fred Bryan Lane	98	Preservation	\$3,052
Mark Ann Lane	98	Preservation	\$4,760
Henderson Avenue	98	Preservation	\$6,811
Railroad Street	98	Preservation	\$6,179
Summerfield Lane	96	Preservation	\$36,439
Chelsea Jo Lane	96	Preservation	\$24,858
Floyd Lane	98	Preservation	\$13,056
Beal Court	98	Preservation	\$3,622
Heatley Lane	98	Preservation	\$11,525
Temple Lane	98	Preservation	\$9,526

Total Year 4: \$1,876,996 Budget: \$1,880,000

Plan Year 5 2027-2028 (FY28)

\$2,080,000

Street	Road Rating	Treatment Type	Approximate Cost
Cherokee Circle	77	Resurfacing	\$111,100
Denton Road	77	Resurfacing	\$190,300
Tulip Circle	76	Resurfacing	\$41,800
Sandy Bottom Circle	77	Resurfacing	\$35,200
Rivers Edge Lane	76	Resurfacing	\$68,200
River Valley Circle	80	Resurfacing	\$145,200
Bass Pro Drive	84	Resurfacing	\$222,200
Outdoor Sportsman Place	80	Resurfacing	\$159,500
Outdoor World Drive	80	Resurfacing	\$38,500
Adventure Lane	86	Resurfacing	\$48,400
East Dumplin Valley Road	86	Resurfacing	\$233,750
West Dumplin Valley Road	78	Resurfacing	\$311,250
Parker Boulevard	76	Resurfacing	\$193,600
Dumplin Lane	86	Resurfacing	\$26,327
Old Newport Highway	96	Preservation	\$26,431
Valley Road	98	Preservation	\$55,769
Davis Lane	98	Preservation	\$1,800
New Riverside Drive	81	Resurfacing	\$83,380
Dickey Drive	82	Resurfacing	\$53,240
Sycamore Lane	89	Resurfacing	\$21,560
East Avenue	90	Resurfacing	\$10,120

Total Year 5: \$2,077,627

Budget: \$2,080,000